

County: 05 Carbon

District: 0056 Red Lodge Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	RED LODGE K-6	249	13,905.00	930,811.80
M1	RED LODGE 7-8	82	51,500.00	409,569.50
2.	* DIRECT STATE AID			628,386.48
3.	FY2002 BUDGET LIMIT	S WITH 53% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			1,199,292.92
	* b. Maximum Budget Lin	mit		1,488,509.72
4.	PRIOR YEAR INFORMA	ATION FOR BUDGETING:		
	* a. FY 2000-2001 BASE	E Budget		1,215,440.71
	* b. FY 2000-2001 Maxin	num Budget		1,509,813.68
	* c. FY 2000-2001 ANB			336
	* d. FY 2000-2001 Adop	oted General Fund Budget		1,415,560.00
	* e. FY 2000-2001 Over-	-BASE Levy As Submitted On Budget		200,119.29
	* f. FY 2000-2001 Equal	lization Status		Equalized EQ
	Block Grant Eligitility St Block Grant Rates	Block Grant Eligiblity Status = "No" tatus?		Yes
		Rate [IBG] per ANBant Rate [RSBG] per ANB		
		ock Grant Rates & Reimbursement For		
	Special Education Allowa		Bisproportionate Costs	0.5 122205
	-	Grant Entitlement [IBG rate X ANB]		38,839.54
		ck Grant Entitlement [RSBG rate X Al		
		Disproportionate Costs (OPI Certified		
		tion Allowable Cost Payment (District)		
	-	st Payments (Members of Coopera		
	* e. Related Services Blo	ock Grant Entitlement (Paid Directly to	Coop)	12,131.15
	Required Local Match			
	•	Match for IBG [5a X 0.33]		12,817.05
		Aatch for RSBG [5b X 0.33]		
	•	tch to be Paid by District to Cooperativ		
	* f(iv) Total Required Loca [5f(i) + 5f(ii) + 5f(iii)]	al Match To Avoid Reversions		16,820.33

Page 1

District: 0056 Red Lodge Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	55,659.87
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	506,569.61
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	22,660.59
	c.	Tax Year 2000 District Taxable Value	
		Elementary	8,024,041.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	336
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,343.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	23.88
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 05 Carbon

District: 0057 Red Lodge H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CER	RTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	udget Un	it	ANB	Entitlement	Entitlement
H1	RED I	ODGE HS 9-12	197	206,000.00	978,302.00
2.	* DIR	ECT STATE AID			529,382.99
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			986,249.03
	* b.	Maximum Budget Limit			
4.	PRI	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.				1,038,710.90
	* b.	FY 2000-2001 Maximum Budget			
	* c.	FY 2000-2001 ANB			208
	* d.	FY 2000-2001 Adopted General F	und Budget		1,124,250.00
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	85,539.10
	* f.	FY 2000-2001 Equalization Status		Eq	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	(NO	TE: Block Grant Eligiblity Status =	"Yes" means OPI recor	ds indicate you are qualified ar	nd will
	rece	ive the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
	Bloc	ek Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
	Instr	ructional Block Grant Rate [IBG] per	ANB		117.34
	Rela	ted Services Block Grant Rate [RSE	G] per ANB		36.65
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	cial Education Allowable Cost Payr	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		23,115.98
	* b.	Related Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	2,540.74
	* d.	Total Special Education Allowable	e Cost Payment (Distric	t) $[5a + 5b + 5c$	25,656.72
	Pro	rated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e.	Related Services Block Grant Entit	tlement (Paid Directly t	o Coop)	7,220.05
	Req	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		7,628.27
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	2,382.62
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			10,010.89

Page 1

District: 0057 Red Lodge H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	33,126.87
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	437,139.67
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	15,827.30
	c.	Tax Year 2000 District Taxable Value	
		High School	9,797,763.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	208
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	ZIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	2,826.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	47.10
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 05 Carbon

District: 0059 Bridger K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	BRIDGER K-6	113	14,090.40	423,953.40
H1	BRIDGER HS 9-12	73	206,000.00	364,781.00
M1	BRIDGER 7-8	35	49,440.00	175,227.50
2.	* DIRECT STATE AID			551,371.06
3.	FY2002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			1,046,000.46
	* b. Maximum Budget Limit			1,298,948.79
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			1,095,575.87
	* b. FY 2000-2001 Maximum Budget			1,358,382.04
	* c. FY 2000-2001 ANB			231
	* d. FY 2000-2001 Adopted General l	Fund Budget		1,347,259.68
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		251,683.81
	* f. FY 2000-2001 Equalization Status	3	Ec	qualized EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• 1	
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	' means you have NOT yet qu	alified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] pe	er ANB		117.34
	Related Services Block Grant Rate [RS]	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitlen	nent [IBG rate X ANB]		25,932.14
	* b. Related Services Block Grant Ent.	itlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportion	nate Costs (OPI Certified	l)	14,044.12
	* d. Total Special Education Allowab	• '	, -	39,976.26
	Prorated Cooperative Cost Payments	, .	• •	
	* e. Related Services Block Grant En	titlement (Paid Directly to	Coop)	8,099.65

District: 0059 Bridger K-12 Schools

	Requ	uired Local Match	
	* f(i).	District's Required Match for IBG [5a X 0.33]	8,557.61
	f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,672.89
	* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	11,230.50
	Min	imum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	37,162.64
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT VICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	241,640.57
		High School	208,514.28
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	15,919.86
		High School	7,959.93
	c.	Tax Year 2000 District Taxable Value	
		Elementary	5,069,849.00
		High School	5,069,849.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	154
	c	High School	77
	f.	FY 2000-01 County ANB (Budgeted)	1 122
		Elementary	1,122
_		High School	573
7.		IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	0.00
		Elementary	0.00
	1.	High School	963.00
	b.	Statewide General Fund GTB Ratio	17.70
		Elementary Lich School	17.70
		High School	27.87
8.		T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	32.92
		High School	65.84
	b.	County Retirement Mill Value per AN	21.15
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	10.04
		Elementary	18.86
		High School	38.78



County: 05 Carbon
District: 0060 Joliet Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	JOLIET K-6	164	13,163.40	614,458.80
M1	JOLIET 7-8	68	59,740.00	339,881.00
2.	* DIRECT STATE AID			459,177.71
3.	FY2002 BUDGET LIMITS WITH 5.	3% SPECIAL ED FUNDIN	·G	
	* a. BASE Budge			871,233.14
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FOR			
	* a. FY 2000-2001 BASE Budget			811,613.08
	* b. FY 2000-2001 Maximum Budge			
	* c. FY 2000-2001 ANB			219
	* d. FY 2000-2001 Adopted Genera	al Fund Budget		964,380.00
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		152,766.92
	* f. FY 2000-2001 Equalization Stat	tus		Equalized EQ
	receive the funding listed. Block Grant Block Grant Eligitility Status? Block Grant Rates			•
	Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [R	=		
	Pro-rate To Determine Block Grant F	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pa	ayments		
	* a. Instructional Block Grant Entitl	ement [IBG rate X ANB]		27,222.88
	* b. Related Services Block Grant E	-	-	
	c. Reimbursement for Disproport	` ·		
	* d. Total Special Education Allowa	• '	-	32,883.90
	Prorated Cooperative Cost Payment	•	• .	0.500.00
	* e. Related Services Block Grant E	Entitlement (Paid Directly to	Coop)	8,502.80
	Required Local Match			
	* f(i). District's Required Match for IE			
	f(ii) District's Required Match for R	-		
	* f(iii District's RSBG Match to be Pa		ve [5e X 0.33]	2,805.92
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		11,789.47

County: 05 Carbon
District: 0060 Joliet Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	39,012.35
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	337,096.04
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	15,832.92
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,307,973.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	219
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	3,939.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.54
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 05 Carbon
District: 0061 Joliet H S

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Uni	<u>t</u>	ANB	Entitlement	Entitlement
H1	JOLIE	T HS 9-12	105	206,000.00	523,845.00
2.	* DIRI	ECT STATE AID			326,240.72
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			612,719.99
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B	SUDGETING:		
	* a.	FY 2000-2001 BASE Budget			629,098.13
	* b.	FY 2000-2001 Maximum Budget			782,746.87
	* c.	FY 2000-2001 ANB			110
	* d.	FY 2000-2001 Adopted General F	Fund Budget		776,281.75
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	147,183.62
	* f.	FY 2000-2001 Equalization Status		E	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	recei	TE: Block Grant Eligiblity Status = ve the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	ualified.)
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
		uctional Block Grant Rate [IBG] pe			
	Rela	ted Services Block Grant Rate [RSF	BG] per ANB		36.65
	Pro-1	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	ial Education Allowable Cost Payr	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		12,320.70
	* b.	Related Services Block Grant Entire	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	7,182.65
	* d.	Total Special Education Allowable	e Cost Payment (District	t) [5a + 5b + 5c	19,503.35
	Pror	ated Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly to	o Coop)	3,848.25
	Requ	ired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.3 <u>3]</u>		4,065.83
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	1,269.92
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			5,335.75

County: 05 Carbon
District: 0061 Joliet H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	17,656.45
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	266,392.33
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	8,363.84
	c.	Tax Year 2000 District Taxable Value	
		High School	4,079,239.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	110
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	3,578.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	37.08
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 05 Carbon

District: 0064 Luther Elem

1. * Bu	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LUTHER K-8	34	18,540.00	127,829.80
2.	* DIRECT STATE AID			65,427.30
3.	FY2002 BUDGET LIMITS WITH S	53% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			123,179.66
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			139,067.05
	* b. FY 2000-2001 Maximum Budg	et		172,870.29
	* c. FY 2000-2001 ANB			39
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		139,067.05
	* e. FY 2000-2001 Over-BASE Le	evy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ
	(NOTE: Block Grant Eligiblity Statureceive the funding listed. Block G Block Grant Eligitility Status?	rant Eligiblity Status = "No"	means you have NOT ye	et qualified.)
	Block Grant Rates Instructional Block Grant Rate [IBG	per ANB		117.34
	Related Services Block Grant Rate [
	Pro-rate To Determine Block Grant	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost I	Payments		
	* a. Instructional Block Grant Entit	•		3,989.56
	* b. Related Services Block Grant l	Entitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Dispropor	tionate Costs (OPI Certified)	0.00
	* d. Total Special Education Allow	vable Cost Payment (District)	(5a + 5b + 5c	3,989.56
	Prorated Cooperative Cost Paymer	· · · · · · · · · · · · · · · · · · ·	• •	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	Coop)	1,246.10
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.33]		1,316.55
	f(ii) District's Required Match for I			
	* f(iii District's RSBG Match to be F	Paid by District to Cooperative	/e [5e X 0.33]	411.21
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(ii)]			1,727.76

District: 0064 Luther Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	5,717.32
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	58,297.53
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	2,379.94
	c.	Tax Year 2000 District Taxable Value	
		Elementary	856,706.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	39
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	217.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	21.97
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 05 Carbon

District: 0069 Roberts K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	ROBERTS K-6	75	13,163.40	281,670.00
H1	ROBERTS HS 9-12	49	206,000.00	245,147.00
M1	ROBERTS 7-8	31	59,740.00	155,232.50
2.	* DIRECT STATE AID			429,545.95
3.	FY2002 BUDGET LIMITS WITH 53%	% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			804,659.09
	* b. Maximum Budget Limit			1,000,710.44
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			783,390.12
	* b. FY 2000-2001 Maximum Budget			974,769.12
	* c. FY 2000-2001 ANB			151
	* d. FY 2000-2001 Adopted General 1	Fund Budget		801,390.12
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		18,000.00
	* f. FY 2000-2001 Equalization Status	S	Ed	qualized EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• •	
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	means you have NOT yet qu	alified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] po	er ANB		117.34
	Related Services Block Grant Rate [RS	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitler	nent [IBG rate X ANB]		18,187.70
	* b. Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportio	nate Costs (OPI Certified)	5,829.78
	* d. Total Special Education Allowab	le Cost Payment (District) [5a + 5b + 5c	24,017.48
	Prorated Cooperative Cost Payments	(Members of Coopera	atives Only)	
	* e. Related Services Block Grant En	titlement (Paid Directly to	Coop)	5,680.75

District: 0069 Roberts K-12 Schools

	Rec	quired Local Match	
	* f(i).	District's Required Match for IBG [5a X 0.33]	6,001.94
	f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,874.65
	* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	7,876.59
	Miı	nimum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	26,064.29
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	181,284.53
		High School	150,444.01
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	7,480.35
		High School	3,076.03
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,173,071.00
		High School	1,173,071.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	107
		High School	44
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	2,168.00
		High School	3,106.00
	b.	Statewide General Fund GTB Ratio	,
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.96
		High School	26.66
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 05 Carbon
District: 0070 Boyd Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* B	udget Unit	ANB	Entitlement	Entitlement
E1	BOYD K-8	18	18,540.00	67,703.40
2.	* DIRECT STATE AID			38,550.80
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDIN	V G	
	* a. BASE Budge			73,166.83
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			60,542.15
	* b. FY 2000-2001 Maximum Bud	lget		
	* d. FY 2000-2001 Adopted Gene	eral Fund Budget		68,098.95
	* e. FY 2000-2001 Over-BASE L	evy As Submitted On Budget		7,556.80
	* f. FY 2000-2001 Equalization S	tatus		Equalized EQ
5.	SPECIAL EDUCATION FUNDIN	NG (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity State receive the funding listed. Block Grant Eligitility Status?	Grant Eligiblity Status = "No'	' means you have NOT y	et qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBC	Gl ner ANR		117.34
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Gran			
	Special Education Allowable Cost		·r ·r · · · · · · · · · · · · · · · · ·	
	* a. Instructional Block Grant Ent	•		2,112.12
	* b. Related Services Block Grant			
	c. Reimbursement for Dispropo	-	-	
	* d. Total Special Education Allo			
	Prorated Cooperative Cost Paymo	ents (Members of Cooper	atives Only)	
	* e. Related Services Block Gran	t Entitlement (Paid Directly to	o Coop)	659.70
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.33]		697.00
	f(ii) District's Required Match for			
	* f(iii District's RSBG Match to be			
	* f(iv) Total Required Local Match	•		

County: 05 Carbon
District: 0070 Boyd Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,026.82
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	25,134.94
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,164.32
	c.	Tax Year 2000 District Taxable Value	
		Elementary	418,682.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	14
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	47.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	29.91
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 05 Carbon

District: 0071 Fromberg Elem

1. * D	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
	dget Unit	ANB		
E1	FROMBERG K-6	86	14,275.80	322,887.00
M1	FROMBERG 7-8	26	47,380.00	130,227.50
2.	* DIRECT STATE AID			230,102.32
3.	FY2002 BUDGET LIMITS WI	TH 53% SPECIAL ED FUNDIN	G	
	* a. BASE Budge			437,152.78
	* b. Maximum Budget Limit			542,840.68
4.	PRIOR YEAR INFORMATION	N FOR BUDGETING:		
	* a. FY 2000-2001 BASE Bud	get		509,603.11
	* b. FY 2000-2001 Maximum	Budget		633,371.74
	* c. FY 2000-2001 ANB			129
	* d. FY 2000-2001 Adopted C	General Fund Budget		540,034.31
	* e. FY 2000-2001 Over-BAS	E Levy As Submitted On Budget		30,431.20
	* f. FY 2000-2001 Equalization	on Status		Equalized EQ
	Block Grant Eligitility Status Block Grant Rates	ck Grant Eligiblity Status = "No" [IBG] per ANB		Yes
		ate [RSBG] per ANB		
	Pro-rate To Determine Block C	Frant Rates & Reimbursement For	Disproportionate Costs	0.5422285
	Special Education Allowable C	Cost Payments		
	* a. Instructional Block Grant	Entitlement [IBG rate X ANB]		13,142.08
	* b. Related Services Block G	rant Entitlement [RSBG rate X AN	VB]	N/A
	c. Reimbursement for Dispr	coportionate Costs (OPI Certified)		3,782.65
	* d. Total Special Education A	Allowable Cost Payment (District)	[5a + 5b + 5c	16,924.73
	Prorated Cooperative Cost Page	yments (Members of Coopera	tives Only)	
	* e. Related Services Block G	rant Entitlement (Paid Directly to	Coop)	4,104.80
	Required Local Match			
	* f(i). District's Required Match	for IBG [5a X 0.33]		4,336.89
		for RSBG [5b X 0.33]		
	* f(iii District's RSBG Match to	be Paid by District to Cooperativ	e [5e X 0.33]	1,354.58
	* f(iv) Total Required Local Ma [5f(i) + 5f(ii) + 5f(iii)]	atch To Avoid Reversions		5,691.47

District: 0071 Fromberg Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	18,833.55
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	213,471.77
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	8,681.39
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,083,377.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	129
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	2,849.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	8.40
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 05 Carbon

District: 0072 Fromberg H S

1.		ITFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Uni	<u>t</u>	ANB	Entitlement	Entitlement
H1	FROM	BERG HS 9-12	95	206,000.00	474,192.50
2.	* DIRE	CCT STATE AID			304,046.05
3.	FY20	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	VG	
	* a.	BASE Budge			566,208.68
	* b.	Maximum Budget Limit			704,618.42
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			531,193.80
	* b.	FY 2000-2001 Maximum Budget			661,316.92
	* c.	FY 2000-2001 ANB			. 87
	* d.	FY 2000-2001 Adopted General F	und Budget		531,193.80
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget		0.00
	* f.	FY 2000-2001 Equalization Status		Е	qualized EQ
5.	SPEC	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
		TE: Block Grant Eligiblity Status = we the funding listed. Block Grant			
	Block	k Grant Eligitility Status?			Yes
	Block	Grant Rates			
	Instru	actional Block Grant Rate [IBG] per	ANB		117.34
	Relat	ed Services Block Grant Rate [RSB	G] per ANB		36.65
	Pro-r	ate To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Speci	al Education Allowable Cost Payn	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		11,147.30
	* b.	Related Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	l)	3,611.26
	* d.	Total Special Education Allowable	e Cost Payment (District	t) [5a + 5b + 5c	14,758.56
	Prora	ated Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e.	Related Services Block Grant Enti	tlement (Paid Directly to	o Coop)	3,481.75
	Requ	ired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.3 <u>3]</u>		3,678.61
		District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	1,148.98
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			4,827.59

District: 0072 Fromberg H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,974.89
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	226,073.38
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	6,265.32
	c.	Tax Year 2000 District Taxable Value	
		High School	2,278,972.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	87
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	4,196.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	26.20
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 05 Carbon
District: 0073 Edgar Elem

1.	CERT	IFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
E1	EDGAR	K-8	17	18,540.00	63,943.80
2.	* DIREC	CT STATE AID			36,870.26
3.	FY200	2 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. I	BASE Budge			69,028.95
		Maximum Budget Limit			
4.	PRIOI	R YEAR INFORMATION FOR B	SUDGETING:		
	* a. I	FY 2000-2001 BASE Budget			88,128.26
	* b. I	FY 2000-2001 Maximum Budget			109,592.10
	* c. I	FY 2000-2001 ANB			23
	* d. I	FY 2000-2001 Adopted General F	Fund Budget		108,501.04
	* e. I	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	t	20,372.78
	* f. I	FY 2000-2001 Equalization Status			Equalized EQ
	receive	E: Block Grant Eligiblity Status = e the funding listed. Block Grant Grant Eligitility Status?	Eligiblity Status = "No	" means you have NOT you	et qualified.)
	Block	Grant Rates			
	Instruc	ctional Block Grant Rate [IBG] pe	r ANB		117.34
		d Services Block Grant Rate [RSI			
	Pro-ra	te To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Specia	l Education Allowable Cost Payı	nents		
	* a. I	nstructional Block Grant Entitlem	nent [IBG rate X ANB]		1,994.78
	* b. I	Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
	c. I	Reimbursement for Disproportion	nate Costs (OPI Certified	d)	0.00
	* d.	Total Special Education Allowabl	e Cost Payment (District	t) $[5a + 5b + 5c$	1,994.78
		ted Cooperative Cost Payments	(Members of Cooper	• .	
	* e. I	Related Services Block Grant Ent	itlement (Paid Directly to	o Coop)	623.05
	Requi	red Local Match			
	* f(i). I	District's Required Match for IBG	[5a X 0.33]		658.28
		District's Required Match for RSB			
	* f(iii I	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	205.61
		Total Required Local Match To A 5f(i) + 5f(ii) + 5f(iii)]			863.89

County: 05 Carbon
District: 0073 Edgar Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,858.67
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	37,078.56
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,403.55
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,165,282.00
	d.	Tax Year 2000 County Taxable Value	23,754,742.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	23
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,122
		High School	573
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	94.14
	b.	County Retirement Mill Value per AN	
		Elementary	21.17
		High School	41.46
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 05 Carbon

District: 0076 Belfry K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	BELFRY K-6	39	10,567.80	146,608.80
H1	BELFRY HS 9-12	56	206,000.00	280,070.00
M1	BELFRY 7-8	29	88,580.00	145,232.00
2.	* DIRECT STATE AID			392,045.19
3.	FY2002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			724,934.57
	* b. Maximum Budget Limit			902,930.72
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			705,179.06
	* b. FY 2000-2001 Maximum Budget			878,275.80
	* c. FY 2000-2001 ANB			123
	* d. FY 2000-2001 Adopted General l	Fund Budget		864,737.08
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		159,558.02
	* f. FY 2000-2001 Equalization Status	3	E	Equalized EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• 1	
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	' means you have NOT yet q	ualified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] pe	er ANB		117.34
	Related Services Block Grant Rate [RS]	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitlen	nent [IBG rate X ANB]		14,550.16
	* b. Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportion	nate Costs (OPI Certified	l)	785.45
	* d. Total Special Education Allowab	le Cost Payment (District) [5a + 5b + 5c	15,335.61
	Prorated Cooperative Cost Payments	(Members of Coopera	atives Only)	
	* e. Related Services Block Grant En	titlement (Paid Directly to	Coop)	4,544.60

District: 0076 Belfry K-12 Schools

* f(i). District's Required Match for IBG [5a X 0.33].		Req	uired Local Match	
* fiii District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1,499.72 * fiv Total Required Local Match To Avoid Reversions [50 (ii) + 50 (iii) +		* f(i).	District's Required Match for IBG [5a X 0.33]	4,801.55
* f(iv) Total Required Local Match To Avoid Reversions 5(5(i) + 5(iii) + 5(iii) 5(iii		f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
		* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,499.72
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 20,851,43 6. SINFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEIR SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): a. FY 2000-01 GTB Aid Budget Area		* f(iv)		6,301.27
Sa + 5b + 5f(iv) 20,851,43		Min	imum Special Education Budget To Avoid Reversions	
SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		* g.		20,851.43
Elementary	6.			
High School 155,731.07 B. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% Elementary		a.	FY 2000-01 GTB Aid Budget Area	
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%			Elementary	145,313.01
Elementary			High School	155,731.07
High School 2,978.75 C. Tax Year 2000 District Taxable Value Elementary 1,355,848.00 1,355,848.00 1,355,848.00 1,355,848.00 1,355,848.00 1,355,848.00 1,355,848.00 23,754,742.00 C. FY 2000-01 District ANB (Budgeted) Elementary 76 High School 47 76 High School 77 76 76 77 77 77 77 7		b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
c. Tax Year 2000 District Taxable Value 1,355,848.00 High School 1,355,848.00 d. Tax Year 2000 County Taxable Value 23,754,742.00 e. FY 2000-01 District ANB (Budgeted) 76 Elementary 76 High School 47 f. FY 2000-01 County ANB (Budgeted) 573 Elementary 1,122 High School 573 7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) Elementary 1,301.00 High School 3,067.00 b. Statewide General Fund GTB Ratio 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: 17.70 a. District Debt Service Mill Value Per ANB 17.84 High School 28.85 b. County Retirement Mill Value per AN 28.85 b. County Retirement Mill Value per AN 21.17 High School 41.46 c. Statewide Mill Value per ANB 18.86			Elementary	4,816.70
Elementary			High School	2,978.75
High School		c.	Tax Year 2000 District Taxable Value	
d. Tax Year 2000 County Taxable Value 23,754,742.00 e. FY 2000-01 District ANB (Budgeted) 76 High School 47 f. FY 2000-01 County ANB (Budgeted) 1,122 Elementary 1,122 High School 573 7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): 1,301.00 a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) 1,301.00 High School 3,067.00 b. Statewide General Fund GTB Ratio 17.70 Elementary 17.70 High School 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: 17.84 a. District Debt Service Mill Value Per ANB 17.84 Elementary 17.84 High School 28.85 b. County Retirement Mill Value per AN 28.85 b. County Retirement Mill Value per AN 21.17 High School 41.46 c. Statewide Mill Value per ANB 18.86			Elementary	1,355,848.00
e. FY 2000-01 District ANB (Budgeted)			High School	1,355,848.00
Elementary		d.	Tax Year 2000 County Taxable Value	23,754,742.00
High School 47 F. FY 2000-01 County ANB (Budgeted) Elementary		e.	FY 2000-01 District ANB (Budgeted)	
f. FY 2000-01 County ANB (Budgeted)			Elementary	76
Elementary				47
High School 573 7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) Elementary 1,301.00 High School 3,067.00 b. Statewide General Fund GTB Ratio Elementary 17.70 High School 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary 17.84 High School 28.85 b. County Retirement Mill Value per AN Elementary 21.17 High School 41.46 c. Statewide Mill Value per ANB Elementary Elementary 18.86		f.		
7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):				ŕ
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) Elementary 1,301.00 High School 3,067.00 b. Statewide General Fund GTB Ratio Elementary 17.70 High School 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary 17.84 High School 28.85 b. County Retirement Mill Value per AN Elementary 21.17 High School 41.46 c. Statewide Mill Value per ANB Elementary 18.86			High School	573
Elementary	7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
High School 3,067.00		a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
b. Statewide General Fund GTB Ratio Elementary 17.70 High School 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary 17.84 High School 28.85 b. County Retirement Mill Value per AN Elementary 21.17 High School 41.46 c. Statewide Mill Value per ANB Elementary 18.86			Elementary	1,301.00
Elementary			High School	3,067.00
High School		b.	Statewide General Fund GTB Ratio	
8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary			Elementary	17.70
a. District Debt Service Mill Value Per ANB Elementary			High School	27.87
Elementary 17.84 High School 28.85 b. County Retirement Mill Value per AN Elementary 21.17 High School 41.46 c. Statewide Mill Value per ANB Elementary 18.86	8.	DEF	ST SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
High School 28.85 b. County Retirement Mill Value per AN Elementary 21.17 High School 41.46 c. Statewide Mill Value per ANB Elementary 18.86		a.	District Debt Service Mill Value Per ANB	
High School 28.85 b. County Retirement Mill Value per AN Elementary 21.17 High School 41.46 c. Statewide Mill Value per ANB Elementary 18.86			Elementary	17.84
b. County Retirement Mill Value per AN Elementary 21.17 High School 41.46 c. Statewide Mill Value per ANB Elementary 18.86				28.85
High School		b.		
High School			Elementary	21.17
c. Statewide Mill Value per ANB Elementary 18.86				41.46
Elementary 18.86		c.		
			_	18.86
				38.78